

MARAMAG WATER DISTRICT
Annual Procurement Plan
 CY 2015

CODE: MAINTENANCE OF TRANSMISSION & DISTRIBUTION MAINS

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
35. Brass Water Meter 3/4", Anti Magnetic (Change Meter)	10	pcs.	P 1,500.00	P 15,000.00	5						5					
36. CI Sleeve Type Coupling 2"	30	pcs.	1,800.00	54,000.00	15						15					
37. CI Sleeve Type Coupling 3"	30	pcs.	3,000.00	90,000.00	9			7			7			7		
38. CI Sleeve Type Coupling 4"	30	pcs.	3,500.00	105,000.00	9			7			7			7		
39. CI Sleeve Type Coupling 6"	30	pcs.	4,000.00	120,000.00	9			7			7			7		
40. CI Gate Valve 2" M/M	5	pcs.	5,000.00	25,000.00	3						2					
41. CI Gate Valve 3" M/M	4	pcs.	7,990.00	31,960.00	1			1			1			1		
42. CI Gate Valve 4" M/M	4	pcs.	4,200.00	16,800.00	2						2					
43. CI Gate Valve 6" M/M	4	pcs.	14,000.00	56,000.00	2						2					
44. PE Pipe 1/2" x 300m, SDR 11	20	rolls	5,400.00	108,000.00	10						10					
45. PE Pipe 3/4" x 150m, SDR 11	20	rolls	4,200.00	84,000.00	10						10					
46. PE Pipe 1" x 100m, SDR 11	20	rolls	4,800.00	96,000.00	10						10					
47. GI Pipe 150mm x 6m, sch. 40	5	lengths	16,500.00	82,500.00	3						5					
48. uPVC Pipe 63mm x 6m, s-10	25	lengths	750.00	18,750.00	5			7			7			6		
49. uPVC Pipe 90mm x 6m, s-10	25	lengths	2,800.00	70,000.00	5			7			7			6		
50. uPVC Pipe 110mm x 6m, s-10	25	lengths	3,000.00	75,000.00	5			7			7			6		
51. uPVC Pipe 160mm x 6m, s-10	20	lengths	3,200.00	64,000.00	5			5			5			5		
52. PE Pipe 1" x 100m, s-10 SDR 11	5	rolls	4,800.00	24,000.00	3						2					
53. PE Pipe 3/4" x 150m, s-10 SDR 11	5	rolls	4,200.00	21,000.00	3						2					
54. CI Saddle Clamp 2" x 3/4"	15	rolls	300.00	4,500.00	8						7					
55. CI Saddle Clamp 2" x 1"	15	rolls	300.00	4,500.00	8						7					
52. CI Saddle Clamp 3" x 3/4"	15	rolls	375.00	5,625.00	8						7					
53. CI Saddle Clamp 3" x 1"	15	rolls	375.00	5,625.00	8						7					
Sub Total of Page 2: P 1,177,260.00																

Prepared by:



JOAHNA GRACE P. VAHEY
 BAC Secretariat


Recommending Approval:


ALBERT R. SEDENIO, CPA
 Sr. Accounting Processor B


LUZ C. OTAZA
 BAC Member



ZENIA D. DELA PEÑA
 BAC Member


DIVINA G. ABRIOLO
 BAC Member


JOBY B. MATUNOG
 BAC Vice Chairman


ENGR. VICTOR R. PANGANIBAN
 BAC Chairman

Approved by:



ROSEMARIE D. AGUSTIN, MGA
 General Manager

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 CY 2015

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GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER			
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
54. CI Saddle Clamp 4" x 1"	15	rolls	P 400.00	P 6,000.00	8						7						
55. CI Saddle Clamp 6" x 1"	15	rolls	650.00	9,750.00	8						7						
56. CI Saddle Clamp 6" x 3/4"	15	rolls	650.00	9,750.00	8						7						
59. GI Nipple 1" x 1/2", sch. 40	50	pcs.	65.00	3,250.00	50												
60. GI Nipple 3/4" x 12", sch. 40	50	pcs.	65.00	3,250.00	50												
61. GI Nipple 1" x 8", sch. 40	50	pcs.	70.00	3,500.00	50												
62. GI Nipple 3" x 1", sch. 40	50	pcs.	70.00	3,500.00	50												
63. GI Nipple 3/4" x 1", sch. 40	50	pcs.	70.00	3,500.00	50												
64. GI Nipple 1" x 4", sch. 40	50	pcs.	70.00	3,500.00	50												
65. GI Nipple 1" x 2", sch. 40	50	pcs.	65.00	3,250.00	50												
66. GI Tee 1"	50	pcs.	58.00	2,900.00	50												
67. GI Cross Tee 1"	50	pcs.	150.00	7,500.00	25						25						
68. GI Tee 1" x 1/2"	50	pcs.	150.00	7,500.00	25						25						
69. GI Drain Plug 1"	50	pcs.	25.00	1,250.00	25						25						
70. Teflon 1/2"	200	pcs.	18.00	3,600.00	100						100						
71. Brass Check Valve 1"	50	pcs.	250.00	12,500.00	25						25						
72. Brass Ball Valve w/ Handle 1"	50	pcs.	250.00	12,500.00	25						25						
Sub Total of Page 3:				P 97,000.00													
ADD:																	
Sub Total of Page 1:				1,319,050.00													
Sub Total of Page 2:				1,177,260.00													
TOTAL:				P 2,593,310.00													

Prepared by:



JOAHNA GRACE P. VAHEY
 BAC Secretariat


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