

MARAMAG WATER DISTRICT
Annual Procurement Plan
 CY 2015

CODE: OFFICE EQUIPMENTS

| GENERAL DESCRIPTION | QTY/ SIZE | UNIT | UNIT COST | TOTAL COST | 1st QUARTER | | | 2nd QUARTER | | | 3rd QUARTER | | | 4th QUARTER | | |
|------------------------------------------------------|--------------|------|--------------|---------------|-------------|-----|-----|-------------|-----|-----|-------------|-----|------|-------------|-----|-----|
| | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
| 1. EPSON L-200 All-in-one Printer | 1 | unit | P 7,500.00 | P 7,500.00 | | | | x | | | | | | | | |
| 2. CPU (for replacement) | 1 | unit | 16,000.00 | 16,000.00 | | | | | | | x | | | | | |
| 3. CPU (for replacement) | 1 | unit | 16,000.00 | 16,000.00 | | | | x | | | | | | | | |
| 4. Computer (for server) w/ complete accessories | 1 | set | 40,000.00 | 40,000.00 | x | | | | | | | | | | | |
| 5. Ledger Box | 1 | unit | 50,000.00 | 50,000.00 | | | | | | | x | | | | | |
| 6. Xerox Copier | 1 | unit | 50,000.00 | 50,000.00 | x | | | | | | | | | | | |
| 7. CPU (for Teller) | 1 | unit | 20,000.00 | 20,000.00 | x | | | | | | | | | | | |
| 8. Computer w/ complete accessories (for DMC, AFCSD) | 1 | unit | 30,000.00 | 30,000.00 | | | | x | | | | | | | | |
| 9. PC Monitor 20" 1,600 x 900 LED (DMC, OESD) | 1 | unit | 6,000.00 | 6,000.00 | x | | | | | | | | | | | |
| TOTAL: P 235,500.00 | | | | | | | | | | | | | | | | |

Prepared by:


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Recommending Approval:


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