

MARAMAG WATER DISTRICT
Annual Procurement Plan
 CY 2015


CODE: NON-REVENUE WATER (NRW) REDUCTION PROGRAM

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
1. Setting-up/Installation of serviceline before the meter for new service connections and clustering of water meters.				P 250,000.00	x			x			x			x		
2. Replacement of old and defective water meters and installation of color coded water meters.				150,000.00	x			x			x			x		
3. Regular monitoring of disconnected lines and inspection of tampered water meters.				75,000.00	x	x	x	x	x	x	x	x	x	x	x	x
4. Rehabilitation of mainline lines and distribution lines.				300,000.00	x			x			x			x		
5. Installation of gate valves.				175,000.00	x			x			x			x		
6. Calibration of water meters.				20,000.00	x			x			x			x		
TOTAL: P				970,000.00												

Prepared by:


JOAHINA GRACE P. VAHEY
 BAC Secretariat

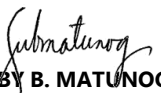
Recommending Approval:



ALBERT R. SEDENIO, CPA
 Sr. Accounting Processor B


LUZ C. OTAZA
 BAC Member

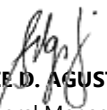

ZENIA D. DELA PEÑA
 BAC Member


DIVINA G. ABRIOL
 BAC Member


JOBY B. MATUNOG
 BAC Vice Chairman


ENGR. VICTOR R. PANGANIBAN
 BAC Chairman

Approved by:


ROSEMARIE D. AGUSTIN, MGA
 General Manager