

**MARAMAG WATER DISTRICT**  
**Annual Procurement Plan**  
 CY 2015

**CODE: MAINTENANCE OF GENERAL PLANT (SERVICE VEHICLES)**

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
1. Ford Everest (parts & labor component):	1	unit	₱	₱ 138,200.00	x			x			x			x		
- Tires @ ₱9,800.00/each				39,200.00												
- Battery (for replacement)				6,000.00												
- Electrical: Lights & Lamps				25,000.00												
- Brake & Clutch System				6,000.00												
- Injection Pump				7,000.00												
- Engine Trouble				20,000.00												
- Under Chasis Repair				10,000.00												
- Change Oil				10,000.00												
- Other Parts & Accessories				15,000.00												
2. Isuzu Fuego (parts & labor component):	1	unit		111,700.00	x			x			x			x		
- Tires @ ₱9,800.00/each				39,200.00												
- Battery (for replacement)				6,000.00												
- Electrical: Lights & Lamps				10,000.00												
- Brake & Clutch System				5,000.00												
- Injection Pump				6,500.00												
- Engine Trouble				20,000.00												
- Under Chasis Repair				5,000.00												
- Change Oil				15,000.00												
- Other Parts & Accessories				5,000.00												
<b>Sub Total of Page 1:</b>				<b>₱ 249,900.00</b>												


Prepared by:


  
**JOAHNA GRACE P. VAHEY**  
 BAC Secretariat

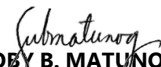
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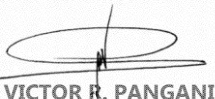
  
**ALBERT R. SEDENIO, CPA**  
 Sr. Accounting Processor B

  
**LUZ O. BATAZA**  
 BAC Member

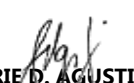
  
**ZENIA D. DELA PEÑA**  
 BAC Member

  
**DIVINA G. ABRIOL**  
 BAC Member

  
**JOBY B. MATUNOG**  
 BAC Vice Chairman

  
**ENGR. VICTOR R. PANGANIBAN**  
 BAC Chairman

Approved by:

  
**ROSEMARIE D. AGUSTIN, MGA**  
 General Manager

MARAMAG WATER DISTRICT  
**Annual Procurement Plan**  
 CY 2015

CODE: MAINTENANCE OF GENERAL PLANT (SERVICE VEHICLES)

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
3. Multi Van (parts & labor components): - Tires @ P5,000.00/each - Battery 11 Plates (for replacement) - Electrical: Lights & Lamps - Brake & Clutch System - Fuel Pump - Engine Trouble - Under Chasis Repair - Change Oil - Other Parts & Accessories	1	unit	P 20,000.00 5,000.00 5,000.00 5,000.00 3,000.00 5,000.00 5,000.00 10,000.00 5,000.00	P 63,000.00	x			x			x			x		
4. Multicab (parts & labor components): - Tires @ P5,000.00/each - Battery 11 Plates (for replacement) - Electrical: Lights & Lamps - Brake & Clutch System - Fuel Pump - Engine Trouble - Under Chasis Repair - Change Oil - Other Parts & Accessories	1	unit	20,000.00 5,000.00 5,000.00 5,000.00 3,000.00 5,000.00 5,000.00 10,000.00 5,000.00	63,000.00	x			x			x			x		
<b>Sub Total of Page 2:</b>				<b>P 126,000.00</b>												


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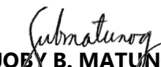
Recommending Approval:

  
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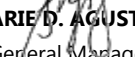
  
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MARAMAG WATER DISTRICT  
**Annual Procurement Plan**  
 CY 2015

CODE: MAINTENANCE OF GENERAL PLANT (MOTORCYCLE VEHICLES)

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
5. Honda (TMX) (parts & labor components) - Tires @ ₱1,025.00/each (replacement) - Battery (for replacement) - Electrical repairs/replacements - Brake System - Engine Trouble - Sprocket & Chain - Seat Cover/Mirror/Interior - Other Parts & Accessories	1	unit	₱ 2,050.00 850.00 2,000.00 1,000.00 3,500.00 1,200.00 1,500.00 1,500.00	₱ 13,600.00	x			x			x			x		
6. Honda (RS) (parts & labor components) - Tires @ ₱1,025.00/each (replacement) - Battery @ ₱850.00 each (replacement) - Electrical repairs/replacements @ ₱2,000.00/each - Brake System @ ₱1,000.00/each - Engine Trouble @ ₱3,500.00/each - Sprocket & Chain @ ₱1,200.00/each - Seat Cover/Mirror/Interior @ ₱1,500.00/each - Other Parts & Accessories	2	units	4,100.00 1,700.00 4,000.00 2,000.00 7,000.00 2,400.00 3,000.00 3,000.00	₱ 27,200.00	x			x			x			x		
<b>Sub Total of Page 3: P</b>				<b>40,800.00</b>												

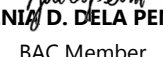
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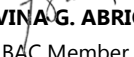
  
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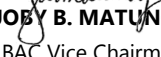
Recommending Approval:

  
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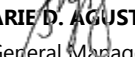
  
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Approved by:

  
**ROSEMARIE D. AGUSTIN, MGA**  
 General Manager

**MARAMAG WATER DISTRICT**  
**Annual Procurement Plan**  
 CY 2015


**CODE: MAINTENANCE OF GENERAL PLANT (MOTORCYCLE VEHICLES)**

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
7. Yamaha (STX) (parts & labor components) - Tires @ P1,025.00/each (replacement) - Battery @ P850.00 each (replacement) - Electrical repairs/replacements @ P2,000.00/each - Brake System @ P1,000.00/each - Engine Trouble @ P3,500.00/each - Sprocket & Chain @ P1,200.00/each - Seat Cover/Mirror/Interior @ P1,500.00/each - Other Parts & Accessories	2	units	P 4,100.00 1,700.00 4,000.00 2,000.00 7,000.00 2,400.00 3,000.00 3,000.00	P 27,200.00	x			x			x			x		
8. Honda (XRM) (parts & labor components) - Tires @ P1,025.00/each (replacement) - Battery @ P850.00 each (replacement) - Electrical repairs/replacements @ P2,000.00/each - Brake System @ P1,000.00/each - Engine Trouble @ P3,500.00/each - Sprocket & Chain @ P1,200.00/each - Seat Cover/Mirror/Interior @ P1,500.00/each - Other Parts & Accessories	3	units	6,150.00 2,550.00 6,000.00 3,000.00 10,500.00 3,600.00 4,500.00 4,500.00	P 40,800.00	x			x			x			x		
<b>Sub Total of Page 4:</b>				<b>P 68,000.00</b>												

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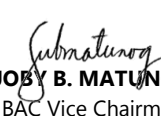
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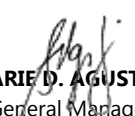
  
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MARAMAG WATER DISTRICT  
**Annual Procurement Plan**  
 CY 2015

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GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
9. Yamaha (DT) (parts & labor components)	2	units		P 25,150.00	x			x			x			x		
- Tires @ P1,025.00/each (replacement)			P 2,050.00													
- Battery @ P850.00 each (replacement)			1,700.00													
- Electrical repairs/replacements @ P2,000.00/each			4,000.00													
- Brake System @ P1,000.00/each			2,000.00													
- Engine Trouble @ P3,500.00/each			7,000.00													
- Sprocket & Chain @ P1,200.00/each			2,400.00													
- Seat Cover/Mirror/Interior @ P1,500.00/each			3,000.00													
- Other Parts & Accessories			3,000.00													
<b>Sub Total of Page 5:</b>				<b>P 25,150.00</b>												
<b>ADD:</b>																
<b>Sub Total of Page 1:</b>				<b>249,900.00</b>												
<b>Sub Total of Page 2:</b>				<b>126,000.00</b>												
<b>Sub Total of Page 3:</b>				<b>40,800.00</b>												
<b>Sub Total of Page 4:</b>				<b>68,000.00</b>												
<b>TOTAL:</b>				<b>P 509,850.00</b>												


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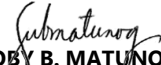
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 BAC Chairman

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 General Manager

MARAMAG WATER DISTRICT  
**Annual Procurement Plan**  
 CY 2015

CODE: MAINTENANCE OF GENERAL PLANT (RESERVOIR)

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
1. Repair of Chlorinators.	4	units	₱ 5,000.00	₱ 20,000.00	x			x			x			x		
2. Repair of Transformers.	4	units	6,000.00	24,000.00	x			x			x			x		
3. Repair of Generator.	1	unit	16,150.00	16,150.00							x					
4. Repair of Motor Pumps.	4	units	15,000.00	60,000.00	x			x			x			x		

**TOTAL: ₱ 120,150.00**

Prepared by:

  
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Recommending Approval:

  
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