

MARAMAG WATER DISTRICT  
**Annual Procurement Plan**  
 CY 2015


CODE: IMPROVEMENT PROJECTS

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
1. Office Area (annex)				P 200,000.00			x									
2. Base Camp & Crystal Spring Areas				1,000,000.00	x						x					
3. Chlorine facility for Reservoir #1, at Kiawal, Base Camp, Maramag, Bukidnon.				180,000.00			x									
				<b>TOTAL: P</b>	<b><u>200,000.00</u></b>											

Prepared by:

  
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 BAC Secretariat

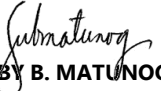
Recommending Approval:


  
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Approved by:

  
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