

MARAMAG WATER DISTRICT
Annual Procurement Plan
 CY 2015


CODE: EXPANSION PROJECTS

| GENERAL DESCRIPTION | QTY/ SIZE | UNIT | UNIT COST | TOTAL COST | 1st QUARTER | | | 2nd QUARTER | | | 3rd QUARTER | | | 4th QUARTER | | |
|---|--------------|------|--------------|-----------------|-------------|-----|-----|-------------|-----|-----|-------------|-----|------|-------------|-----|-----|
| | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC |
| 1. Proposed Transmission Line Expansion from Villafuerte Spring Source to Reservoir #2, Base Camp, Maramag, Bukidnon. | | | P | P 10,829,252.50 | | | | | | X | | | | | | |
| 2. Proposed Transmission Line from Crystal Spring Source II Pump Station to South Poblacion, Maramag, Bukidnon. | | | | 950,000.00 | | | | | | | | | | X | | |
| 3. Proposed installation of additional 1 unit Pump & Motor with controller including power supply at P6A, South Poblacion, Maramag, Bukidnon. | | | | 650,000.00 | | | | | | | | | | | X | |
| TOTAL: P 12,429,252.50 | | | | | | | | | | | | | | | | |

Prepared by:


JOAHINA GRACE P. VAHEY
 BAC Secretariat

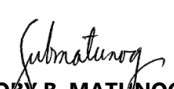
Recommending Approval:



ALBERT R. SEDENIO, CPA
 Sr. Accounting Processor B


LUZ O. OTAZA
 BAC Member

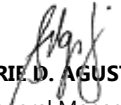

ZENIA D. DELA PEÑA
 BAC Member


DIVINA G. ABRIOL
 BAC Member


JOBY B. MATUNOG
 BAC Vice Chairman


ENGR. VICTOR R. PANGANIBAN
 BAC Chairman

Approved by:


ROSEMARIE D. AGUSTIN, MGA
 General Manager