

DETAILS OF DELIVERY UNIT/OFFICE PERFORMANCE INDICATORS AND TARGETS

LWD NAME: **MARAMAG WATER DISTRICT**

MAJOR FINAL OUTPUTS/RESPONSIBLE BUREAUS (1)	PERFORMANCE INDICATOR 1 (2)	FY 2015 TARGET for PERFORMANCE INDICATOR 1 (3)	FY 2015 ACCOMPLISHMENT for PERFORMANCE INDICATOR 1 (4)	PERFORMANCE INDICATOR 2 (5)	FY 2015 TARGET for PERFORMANCE INDICATOR 2 (6)	FY 2015 ACCOMPLISHMENT for PERFORMANCE INDICATOR 2 (7)	PERFORMANCE INDICATOR n (8)	FY 2015 TARGET for PERFORMANCE INDICATOR n (9)	FY 2015 ACCOMPLISHMENT for PERFORMANCE INDICATOR n (10)	REMARKS (11)
A. Water Facility Service Management										
Delivery Unit 1	35%	35%		89%			5:1			
Delivery Unit 2	89%	89%								
Delivery Unit 3	5:1	5:1								
B. Water Distribution Service Management										
Delivery Unit 1	45%	48%		0.3 ppm			4hrs. ML/1hr. SL			
Delivery Unit 2	0.3 ppm	0.3 ppm								
Delivery Unit 3	4 hrs. for Mainline 1 hr. for Serviceline	4 hrs. for Mainline 1 hr. for Serviceline								
C. Support to Operations (STO)										
Delivery Unit 1	120:1	120:1		MC P130<5% of LIG			100% Acted			
Delivery Unit 2	MC P130<5% of LIG	MC P130<5% of LIG								
Delivery Unit 3	100% Acted	100% Acted								
D. General Administration and Support Services (GASS)										
Delivery Unit 1	Collection Ratio-89% Operating Ratio-66% Current Ratio-12:1	Collection Ratio-85% Operating Ratio-75% Current Ratio-12:1		100% Complied						
Delivery Unit 2	100% Complied	100% Complied		100% Complied						
Delivery Unit 3	100% Complied	100% Complied		100% Complied						

Recommending Approval:


ENGR. VICTOR R. PANGANIBAN
 Division Manager C

November 12, 2015
 Date


ALBERT R. SEDENIO, CPA
 Corporate Accountant

November 12, 2015
 Date

Approved by:


ROSEMARIE D. AGUSTIN, MGA
 General Manager

November 12, 2015
 Date

