

MARAMAG WATER DISTRICT
Annual Procurement Plan
 CY 2015

CODE: CHEMICALS & FILTERING MATERIALS

GENERAL DESCRIPTION	QTY/ SIZE	UNIT	UNIT COST	TOTAL COST	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER		
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
1. Sodium Hypochlorite	80	drums	P 2,963.39	P 237,071.20	20			20			20			20		
2. DPD Free Chlorine Reagent Powder Pillows	1,500	pcs.	25.00	37,500.00	375			375			375			375		
TOTAL: P				274,571.20												

Prepared by:



JOAHNA GRAPE P. VAHEY
BAC Secretariat

Recommending Approval:



ALBERT R. SEDENIO, CPA
Sr. Accounting Processor B



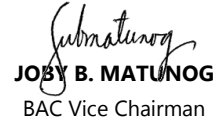
LUZ O. OTAZA
BAC Member



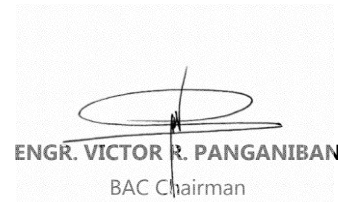
ZENIA D. DELA PEÑA
BAC Member



DIVINA G. ABRIOL
BAC Member

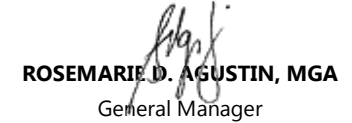


JOBY B. MATUNOG
BAC Vice Chairman



ENGR. VICTOR R. PANGANIBAN
BAC Chairman

Approved by:



ROSEMARIE D. AGUSTIN, MGA
General Manager